



City of Carlsbad

Building Income Summary

For Month: 5

Year: 2014

Fiscal Year 2014

| Type | Amount This Month | Amount FY-To-Date | Amount Last FY-To-Date |
|----------------------|----------------------|-----------------------|---------------------------|
| Bridge | \$592.00 | \$8,192.00 | \$174,898.00 |
| Building | \$83,189.40 | \$809,642.28 | \$802,920.52 |
| Electrical | \$17,935.36 | \$248,876.51 | \$216,417.06 |
| FMF | \$0.00 | \$0.00 | \$0.00 |
| Green Bldg Standards | \$708.00 | \$6,762.00 | \$5,875.00 |
| LFM Fees | \$310.00 | \$310.00 | \$2,341.00 |
| License (CFD) | \$0.00 | \$0.00 | \$0.00 |
| License Tax | \$0.00 | \$0.00 | \$0.00 |
| Mechanical | \$3,778.64 | \$43,234.02 | \$44,932.89 |
| MFF | \$60,630.00 | \$654,750.18 | \$1,094,759.02 |
| Misc. Fees | \$2,088.00 | \$35,572.66 | \$68,660.19 |
| Mobile Home | \$243.00 | \$4,447.00 | \$1,329.00 |
| Park Fees | \$7,393.60 | \$41,830.00 | \$92,342.00 |
| Park-In-Lieu | \$34,368.00 | \$229,087.00 | \$89,762.00 |
| PFF | \$228,567.80 | \$2,289,833.53 | \$2,020,448.99 |
| PFF (CFD) | \$91,029.93 | \$557,958.53 | \$437,745.36 |
| Plan Check | \$44,869.44 | \$690,340.41 | \$639,798.61 |
| Plumbing | \$7,724.00 | \$74,617.35 | \$83,067.62 |
| Strong Motion | \$3,293.17 | \$29,254.23 | \$23,231.38 |
| TIF | \$138,057.00 | \$580,766.40 | \$1,396,770.12 |
| TIF (CFD) | \$0.00 | \$23,085.60 | \$340,387.18 |
| Grand Total: | \$724,777.34 | \$6,328,559.70 | \$7,535,685.94 |